

## HIGH COURT LEGAL SERVICES COMMITTEE, BILASPUR

### Income-Expenditure Statement Summary

For the Period of 01-04-2019 to 31-03-2020

| Particulars                            | NON-PLAN                  | PLAN               |               |               |         |               |                   | GRAND<br>TOTAL<br>(B+I) |
|----------------------------------------|---------------------------|--------------------|---------------|---------------|---------|---------------|-------------------|-------------------------|
|                                        | Direct<br>Grant<br>In-Aid | 29-2235<br>GEN/OBC | 41-2235<br>ST | 64-2235<br>SC | NALSA   | Court<br>Cost | TOTAL<br>(C to H) |                         |
| A                                      | B                         | C                  | D             | E             | G       | H             | I                 | J                       |
| Opening Balance (01.04.2019)           | 110121                    | 392                | 114           | 792.5         | 105161  | 2284574.47    | 2391033.97        | 2501154.97              |
| Receipts (01.04.2019 to 31.03.2020)    |                           | 180000             | 125000        | 125000        | 1281495 | 337300        | 2048795           | 2048795                 |
| TOTAL                                  | 110121                    | 180392             | 125114        | 125792.5      | 1386656 | 2621874.47    | 4439828.97        | 4549949.97              |
| Expenditure (01.04.2019 to 31.03.2020) | 0                         | 180019             | 124308        | 118509        | 1239278 | 2326          | 1664440           | 1664440                 |
| Closing Balance (31.03.2020)           | 110121                    | 373                | 806           | 7283.5        | 147378  | 2619548.47    | 2775388.97        | 2885509.97              |