

## HIGH COURT LEGAL SERVICES COMMITTEE, BILASPUR

### Income-Expenditure Statement Summary

For the Period of 01-04-2018 to 31-03-2019

| Particulars                                 | NON-PLAN     |          |             | PLAN    |           |            |            |         |                          |            | GRAND TOTAL |
|---------------------------------------------|--------------|----------|-------------|---------|-----------|------------|------------|---------|--------------------------|------------|-------------|
|                                             |              |          |             | 29-2235 |           | 41-2235 ST | 64-2235 SC | NALSA   | Court cost Interest, etc | Total      | (D+K)       |
|                                             |              |          |             |         |           |            |            |         |                          | (E To J)   |             |
|                                             | Direct Grant | Budget   | Total (B+C) | General | Full Time |            |            |         |                          |            |             |
|                                             | In-Aid       | through  |             | &       | Secretary |            |            |         |                          |            |             |
|                                             |              | treasury |             | OBC     |           |            |            |         |                          |            |             |
| A                                           | B            | C        | D           | E       | F         | G          | H          | I       | J                        | K          | L           |
| Opening Balance (01-04-2018)                | 110121       | 0        | 110121      | 53619   | 0         | 50269      | 50852.5    | 98066   | 2121817.47               | 2374623.97 | 2484744.97  |
| Other Source                                |              |          |             |         | 0         |            |            |         | 185208                   | 185208     | 185208      |
| Receipts (1-4-18 to 31-3-19)                |              |          |             |         |           |            |            |         |                          |            |             |
| Receipts Form S.L.S.A. (1-4-18- to 31-3-19) | 0            | 7200770  | 7200770     | 50000   |           | 50000      |            | 1208232 |                          | 1308232    | 8509002     |
| TOTAL                                       | 110121       | 7200770  | 7310891     | 103619  | 0         | 100269     | 50852.5    | 1306298 | 2307025.47               | 3868063.97 | 11178955    |
| Expenditure Total (1-4-18 To 31-3-19)       | 0            | 6974538  | 6974538     | 103227  | 0         | 100155     | 50060      | 1201137 | 22451                    | 1477030    | 8451568     |
| Closing Balance (31-3-19)                   | 110121       | 226232   | 336353      | 392     | 0         | 114        | 792.5      | 105161  | 2284574.47               | 2391033.97 | 2727386.97  |