

HIGH COURT LEGAL SERVICES COMMITTEE, BILASPUR											
Income-Expenditure Statement Summary											
For the Period of 01-04-2016 to 31-03-2017											
Particulars	NON-PLAN			PLAN							GRAND TOTAL
				29-2235		41-2235 ST	64-2235 SC	NALSA	Court cost Interest, etc	Total (E To J)	(D+K)
	Direct Grant In-Aid	Budget through treasury	Total (B+C)	General & OBC	Full Time Secretary						
A	B	C	D	E	F	G	H	I	J	K	L
Opening Balance (01-04-2016)	110814	0	110814	71375	0	565	102568.5	171989	1345079.47	1691576.97	1802390.97
Other Source	0	0	0	3315	0	768	5886	3239	377024	390232	390232
Receipts (1-4-16 to 31-3-17)											
Receipts Form S.L.S.A.	0	3323000	3323000	50000	0	100000	0	450000	0	600000	3923000
(01-04-16- to 31-03-17)											
TOTAL	110814	3323000	3433814	124690	0	101333	108454.5	625228	1722103.47	2681808.97	6115622.97
Expenditure Total (01-04-16 To 31-03-17)	693	4073441	4074134	121701	0	40558	67183	594539	24227	848208	4922342
Closing Balance (31-3-17)	110121	0	110121	2989	0	60775	41271.5	30689	1697876.47	1833600.97	1943721.97